# Secondary System Madison County Construction Program Estimated Allocations

Fund	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total	
TeleFee  District Grant Unpaved	\$40,828 \$160,840	\$40,828 \$213,743	\$40,828 \$235,989	\$40,828 \$235,989	\$40,828 \$305,988	\$40,828 \$305,988	\$244,968 \$1,458,537	
Total	\$201,668	\$254,571	\$276,817	\$276,817	\$346,816	\$346,816	\$1,703,505	•

Board Approval Date: June 8, 2021

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Resident Engineer Date

\_\_\_\_\_

County Administrator

Date

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper

County: Madison County

Board Approval Date: June 8, 2021

2021-22 through 2026-27

Route	Road Name	Estima	ted Cost	Previous	Additional		PRO	IECTED FISCAL	Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0606	NOVUM ROAD	PE	\$5,423	1 - 1 - 1									
115903	0606-056-P39, N-501	RW	\$5,423 \$0										170 VPD 07/09/2014
S/F HIRED EQUIP.	RTE 606 - RURAL RUSTIC RD	CON	\$59,646										RURAL RUSTIC RESOLUTION DECEMBER 10, 2019
	(SURFACE TREAT NON-												220222.10
S	HARDSURFACE RD)	Total	\$65,069	\$65,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
· ·	ROUTE 607	rotar	<b>400,000</b>	<b>\$60,000</b>	Ψ	•••	•••	•	•	•	Ψ	Ψ.	CTB FORMULA UNPAVED FUNDS >50 VPD / TELEFEE FUNDS
NO	CULPEPER COUNTY LINE												200 VI 27 TELET EET ON20
PLAN,SECONDARY 0000.01	0.20												
Rt.0671	FOREST DRIVE	PE	\$0										239 VPD 04/02/2019
115844	0671-056-P46, N-501	RW	\$0										RURAL RUSTIC RESOLUTION
S/F HIRED EQUIP.	RTE 671 - RURAL RUSTIC RD	CON	\$315,000										FEBRUARY 11, 2020
	(SURFACE TREAT NON- HARDSURFACE RD)												
S	ROUTE 15	Total	\$315,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CTB FORMULA UNPAVED FUNDS
													>50 VPD / DISTRICT GRANT
NO PLAN,SECONDARY	END OF STATE MAINTENANCE												UNPAVED FUNDS >50 VPD
0001.00	1.40												
Rt.0666	PEA RIDGE ROAD	PE	\$25,000										130 VPD 07/23/2014
113497	0666-056-P42, N-501	RW	\$0										RURAL RUSTIC RESOLUTION
S/F HIRED EQUIP.	RTE 666 - RURAL RUSTIC RD (SURFACE TREAT NON-	CON	\$194,386										FEBRUARY 11, 2020
	HARDSURFACE RD)												
S	ROUTE 230	Total	\$219,386	\$174,654	\$44,732	\$44,732	\$0	\$0	\$0	\$0	\$0	\$0	CTB FORMULA UNPAVED FUNDS
NO	END OF STATE MAINTENANCE												>50 VPD / DISTRICT GRANT UNPAVED FUNDS >50 VPD
PLAN,SECONDARY													UNPAVED FUNDS >50 VPD
0000.02 Rt.0606	1.10 DESERT ROAD	PE	\$12,000										
117488	0606-056-748, N-501	RW	\$12,000										161 VPD 06/1/2017
S/F HIRED EQUIP.	RTE 606 - RURAL RUSTIC RD	CON	\$331,400										RURAL RUSTIC RESOLUTION NEEDED
	(SURFACE TREAT NON-												
S	HARDSURFACE RD)	Total	\$343,400	\$0	\$343,400	\$116,108	\$213,743	\$13,549	\$0	\$0	\$0	\$0	DIOTRIOT ORANT LINIDAVED
	ROUTE 609		,,		, , , , ,	, ,, ,,	, ,,	,.	, .	•	•		DISTRICT GRANT UNPAVED FUNDS >50 VPD
NO PLAN,SECONDARY	1.26 MI. N. ROUTE 609												
0003.00	1.26												
Rt.0606	DESERT ROAD	PE	\$12,000										161 VPD 06/1/2017
117489	0606-056-749, N-501	RW	\$0										RURAL RUSTIC RESOLUTION
S/F HIRED EQUIP.	RTE 606 - RURAL RUSTIC RD	CON	\$372,900										NEEDED
	(SURFACE TREAT NON- HARDSURFACE RD)												
S	1.26 MI. N. ROUTE 609	Total	\$384,900	\$0	\$384,900	\$0	\$0	\$222,440	\$162,460	\$0	\$0	\$0	DISTRICT GRANT UNPAVED
NO	2.50 MI. N. ROUTE 609												FUNDS >50 VPD
PLAN,SECONDARY													
0004.00	1.24												

### District: Culpeper

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Madison County

Board Approval Date: June 8, 2021

2021-22 through 2026-27

Route	June 8, 2021  Road Name	Estima	ted Cost	Previous	2021-22 through 2026-27  Additional PROJECTED FISCAL YEAR ALLOCATIONS								Traffic Count
PPMS ID	Project #			Funding	Funding								Scope of Work
Accomplishment	Description				Required							complete	FHWA #
Type of Funds	FROM			SSYP Funding		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Comments
••	TO			ŭ		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Comments
Type of Project Priority #	Length			Other Funding Total									
Rt.0603	WHIPPOORWILL ROAD	PE	\$15,000	Total									
117490	0603-056-750, N-501	RW	\$0										103 VPD 06/1/2017
S/F HIRED EQUIP.	RTE 603 - RURAL RUSTIC RD	CON	\$537,000										RURAL RUSTIC RESOLUTION NEEDED
	(SURFACE TREAT NON-												
S	HARDSURFACE RD)	Total	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$73,529	\$305,988	\$172,483	\$0	
Ü	ROUTE 642	rotar	<b>4001,000</b>	Ψ	ψ00 <b>2</b> ,000	Ų.	Ψū	Ų.	<b>\$10,023</b>	ψοσο,σσο	ψ11 <u>2</u> ,400	•	DISTRICT GRANT UNPAVED FUNDS >50 VPD
NO	2.04 MI. N. ROUTE 642												I ONDS >30 VFD
PLAN,SECONDARY 0005.00	2.04												
Rt.0644	EMMETT ROAD	PE	\$6,000										60 VPD 08/01/2014
T25597	0644-056-P53, N-501	RW	\$0										RURAL RUSTIC RESOLUTION
S/F HIRED EQUIP.	RTE 644 - RURAL RUSTIC RD	CON	\$61,500										NEEDED
	(SURFACE TREAT NON-												
S	HARDSURFACE RD)	Total	\$67,500	\$0	\$67,500	\$0	\$0	\$0	\$0	\$0	\$67,500	\$0	
	ROUTE 643		***,***	**	<b>***</b>	**	**	**	,,,	**	<b>v</b> = 1,000	, ,	DISTRICT GRANT UNPAVED FUNDS >50 VPD
NO	0.24 M. N. RTE 643												I GIVE 200 VI E
PLAN,SECONDARY 0006.00	0.24												
Rt.0663	WALKERS MILL LANE	PE	\$10,000										70 VPD 07/25/2014
T25598	0663-056-P54, N-501	RW	\$0										RURAL RUSTIC RESOLUTION
S/F HIRED EQUIP.	RTE 663 - RURAL RUSTIC RD	CON	\$504,750										NEEDED
	(SURFACE TREAT NON-												
S	HARDSURFACE RD)	Total	\$514,750	\$0	\$514,750	\$0	\$0	\$0	\$0	\$0	\$66,005	\$448,745	DISTRICT GRANT UNPAVED
	ROUTE 662		. ,		. ,								FUNDS >50 VPD
NO PLAN.SECONDARY	1.76 M. W. RTE 662												
0007.00	1.76												
Rt.4007		PE	\$0										
99717	1204007	RW	\$0										TELEFEE FLINDS
	COUNTYWIDE TRAFFIC	CON	\$76,051										TELEFEE FUNDS
	SERVICES VARIOUS LOCATIONS IN	Total	\$76,051	\$14,809	\$61,242	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$0	TDAFFIC OFDVICES INCLUDE
	COUNTY		,	¥ · ·,	¥ + · ,= · =	* ,	* ,	* ,	* ,	* ,	¥ · - , ·		TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES,
S													SPEED STUDIES, OTHER NEW
9999.99		I											SECONDARY SIGNS
Rt.4008		PE	\$0										
99821	1204008	RW	\$0										
	COUNTYWIDE RIGHT OF WAY	CON	\$80,322										TELEFEE FUNDS
	ENGR.	Total	¢00.000	¢40.000	\$64.040	¢40.007	\$40.00 <del>7</del>	¢40.007	¢40 007	\$40.007	\$40.00 <del>7</del>	**	
	VARIOUS LOCATIONS IN COUNTY	Total	\$80,322	\$19,080	\$61,242	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$0	USE WHEN IMPRACTICAL TO
S													OPEN A PROJECT: ATTORNEY
													FEES and ACQUISITION COST.
9999.99									I			I	

District: Culpeper

## **SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

County: Madison County

Board Approval Date: June 8, 2021

2021-22 through 2026-27

Route	Road Name	Estimate	ed Cost	Previous	Additional		PROJECTED FISCAL YEAR ALLOCATIONS						Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4005		PE	\$0										
99934	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$83,919										TELEFEE FUNDS
	VARIOUS LOCATIONS IN	Total	\$83,919	\$22,677	\$61,242	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$0	MINOR SURVEY & PRELIMINARY
	COUNTY												ENGINEERING FOR BUDGET
S													ITEMS AND INCIDENTAL TYPE
9999.99													WORK.
Rt.4006		PE	\$0										
100221	1204006	RW	\$0										
	COUNTYWIDE FERTILIZATION &	CON	\$71,738										TELEFEE FUNDS
	SEEDING VARIOUS LOCATIONS IN	Total	\$71,738	\$10,496	\$61,242	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$0	
	COUNTY	IUlai	₹1,730	\$10,496	\$61,242	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207	\$10,207		FERTILIZATION AND SEEDING TO
S													IMPROVE SLOPE STABILIZATION
													ON SECONDARY SYSTEM
9999.99													